

## Whitemoor Academy PE & Sport Premium Projection 2018-19

Total amount of funding to be received: £ 17, 030 (+£222 from fundraising Sports for Champions)

7/12ths on 1<sup>st</sup> November: £ 9, 934

5/12ths on 1<sup>st</sup> May: £ 7, 095

### Swimming

The curriculum states that all children should be able to swim competently, confidently and proficiently over a distance of at least 25m. They should be able to use a range of strokes and have knowledge of safe, self-rescue in different water based situations.

| Year    | Total number of children in Year 6 | swim competently, confidently and proficiently over a distance of at least 25 metres | use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] | perform safe self-rescue in different water-based situations |
|---------|------------------------------------|--|--|--|
| 2017-18 | 13                                 | 100%   | 82%  | 40%  |
| 2018-19 | 15                                 |  |  |  |

### Spending Breakdown

The government have released a criteria of five key indicators, in which a school should see improvement through spending.

| Key Indicators  | Spending                          | Amount | Impact  | Sustainability |
|---|-----------------------------------|--------|---|----------------|
| The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5-18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school | Play Leaders subscription         | £200   | Having 'Play Makers' at lunch time to encourage all children to take part in games at lunch. Ideas for games. Resources to play the games properly. |                |
|   | T-Shirts for play makers          | £70    |   |                |
| The profile of PE and sport is raised across the school as a tool for whole school improvement  | Games for lunch and storage       | £100   | To encourage little bursts of physical activity throughout the day  |                |
|   | Wake and shake                    | £0     |   |                |
| Increased confidence, knowledge and skills of all staff in teaching PE and sport  | Go Noodle                         |        | To replenish and update old equipment in school   |                |
|   | PE Resources                      | £900   |   |                |
|   | Swimming KS1                      | £500   | Cost of travel for children in KS2 for swimming lessons. Providing the younger children a chance to develop more confidence in the water.           |                |
|   | Travel for KS2                    |        |   |                |
|   | Aspire Membership (including YST) | £1000  | Membership covers training and resources to help develop better PE. Participation in large scale events   |                |

|  |                            |          |   |  |
|--|----------------------------|----------|---|--|
|  | Mid Cornwall               | £640     | To develop the knowledge and confidence of staff members in school  |  |
|  | CPD for teachers in school | £6700    | To increase confidence of teachers to ensure high levels of quality teaching by having PE lead supporting lessons over the year |  |
|  | Supply Cover               | £3200    | To allow teachers to attend various training courses to upskill and share between the teachers at school                        |  |
| Broader experience of a range of sports and activities offered to all pupils | Gym Equipment              | £1500    | To improve the resources for Gymnastics to develop this area of PE in school as this areas is lacking                           |  |
|  | Bikeability                | £400     | To develop the confidence of children in Year 5 to ride a bike independently and safely   |  |
| Increased participation in competitive sport                                 | Mid Cornwall               | As Above | Allowing children to take part in a wider range of activities with children across Mid Cornwall                                 |  |
|  | Kits on Coaching           | £2000    | To deliver high quality afterschool sports clubs including football and tag rugby.  |  |